



2018-2019 Annual Action Plan (Amended)

Resolution No. 2018-28
Original Resolution No. 2018-19

Year Five of the
2014-2018 Consolidated Plan
For the City of Redmond
Community Development Block Grant Program

Prepared by the City of Redmond, Oregon
Central Services Department

Submitted to U.S. Dept. of Housing & Urban Development on:
November 28, 2018

Approved by U.S. Dept. of Housing & Urban Development on:
December 20, 2018

Purpose of Amendment: Amending to allocate previously unallocated funds.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Redmond is an Entitlement Community. The City's CDBG allocation in Program Year 2018 (July 1, 2018-June 30, 2019) will be \$266,625 in Community Development Block Grant funds from the U.S. Department of Housing and Urban Development (HUD).

This document, the CDBG Action Plan for Program Year 2018, describes the projects that the City will undertake and the manner in which the projects are consistent with the priorities of the Five-Year Consolidated Plan. Within this document is a table summarizing the projects to be funded by CDBG dollars in Program Year 2018-2019.

The Housing and Community Development Committee has identified \$568,964.33 in funds available. This amount is comprised of the current year entitlement of \$266,625, rollover of \$250,862.03 of Neighborhood Stabilization Program grant program income to CDBG and \$51,477.30 from the repayment of excess public service expenditures in prior program years. Of this amount, \$39,990 was awarded to Thrive to expand the program connecting low and moderate-income individuals and families with access to support services such as housing, health, employment, education and other basic needs. While \$450,000 was awarded to Housing Works for the acquisition of land which will be used to develop an approximate 48-50 unit affordable housing complex. The remaining \$78,974.33 is allocated to the City of Redmond for administration and planning.

2. Summarize the objectives and outcomes identified in the Plan

Instructions: This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The objectives of the Annual Action Plan are to carry out the seven goals identified in the 2014-2018 Consolidated Plan: 1) Additional units of affordable housing – work with community partners to increase the supply of affordable housing, especially for Redmond's lowest income residents; 2) Homeless shelters – work with local organizations to establish sustainable shelters for families with children, unaccompanied youth and single adults; 3) Job training/education – expand economic opportunities by expanding education and job training aimed at low- and moderate-income individuals; 4) Affordable childcare for working LMI parents – support efforts to provide affordable childcare to children of low-

wage workers, especially during non-traditional work hours; 5) Transportation for LMI workforce – work with community partners to provide transportation to work for LMI persons; 6) Support for public services – support agencies that provide public services serving LMI residents; and 7) Develop a Fair Housing Plan – conduct an analysis of impediments to fair housing choice to assess Redmond’s fair housing needs and develop a plan to address any impediments.

The outcomes identified per goal are as follows:

- Goal One: Will be measured by the number of affordable housing units created – particularly new affordable rental units.
- Goal Two: Will be the number of shelter units created and the increased capacity of homeless providers in Redmond.
- Goal Three: Will be the number of jobs created, the number of individuals who receive employment training, and the number of businesses assisted (that employ low- and moderate-income individuals).
- Goal Four: Will be the number of working families assisted with affordable childcare services.
- Goal Five: Will be the number of individuals receiving transportation services or barriers removed allowing individuals increased opportunities for mobility.
- Goal Six: Will be continued support provided to entities that supply necessary public services to extremely low, low and moderate-income families.
- Goal Seven: Is to create and maintain a successful Fair Housing Plan.

3. Evaluation of past performance

Instructions: This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Redmond has submitted four CAPERs and has made substantial progress in achieving the program goals and outcomes for prior years. The following list reports performance on the City's recent CDBG activities.

Public Services: In the third program year, the City awarded \$10,000 to Thrive to expand services connecting low and moderate-income individuals with resources such as housing, healthcare, employment, education and other basic needs. This was a highly successful program with over a hundred contacts with unique individuals. The success of this program shows the value of continuing financial support.

Economic Development: In the fourth program year, the City disbursed \$110,000 in microenterprise loans which benefited seven small businesses owned and operated by LMI individuals.

ADA Infrastructure: In the amendment to the fourth year, funds were awarded to the City to repair/replace existing curb ramps in an LMA to become ADA compliant. The ADA Transition Plan strongly supports the need for increased access for individuals with disabilities through the removal of architectural barriers.

Continuing to serve extremely low, low and moderate-income families is a priority for the CDBG funds.

4. Summary of Citizen Participation Process and consultation process

Instructions: Summary from citizen participation section of plan.

The 2018-19 Annual Action Plan development process followed the published Citizen Participation Plan. The Citizen Participation Plan requires the City to conduct two annual public hearings in order to receive community input about needs, priorities and potential projects as it prepares each one-year Annual Action Plan. In addition to holding these public hearings the City and the Housing and Community Development (HCD) Committee gathered community input through less formal public meetings and outreach with local agencies; input was related to community needs, priorities and projects. The HCD Committee also solicited and evaluated applications for funding.

Staff and HCD Committee members also attended Homeless Leadership Coalition (HLC) meetings. The HLC includes a broad range of service providers, homeless advocates, health providers, health insurers, and governmental agencies within Central Oregon. Attendance helps coordinate services, prioritize and address Central Oregon's homeless and housing needs, and implement strategies identified in the Central Oregon 10 Year Plan to End Homelessness.

5. Summary of public comments

Instructions: This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public Input/Comment Opportunities:

The following meetings were held to hear public comments on the 2018-2019 Annual Action Plan, hear input on community development needs that can be addressed with eligible CDBG activities, and the City's performance on the use of CDBG funds.

Original Annual Action Plan

- Friday, March 16, 2018 at 3:00 p.m.: Housing and Community Development (HCD) Committee Meeting

- Friday, May 18, 2018 at 3:00 p.m.: Housing and Community Development (HCD) Committee Meeting
- Wednesday, June 20, 2018 at 12:30 p.m.: Housing and Community Development (HCD) Committee Meeting
- Tuesday, June 26, 2018, 6:00 p.m.: The Redmond City Council public hearing

Amended Annual Action Plan

- Friday, October 19, 2018 at 3:00 p.m.: Housing and Community Development (HCD) Committee Meeting
- Tuesday, November 27, 2018, 6:00 p.m.: The Redmond City Council public hearing

Written comments on the Draft Plan were accepted by email to jodi.burch@ci.redmond.or.us; delivered to the Central Services Department in City Hall; or mailed to City of Redmond, 411 SW 9th St, Redmond, Oregon, 97756.

The public is always welcome to attend meetings of the HCD Committee. The HCD meets the third Friday of the month, at 3:00 p.m. in the Conference Room 210 at Redmond City Hall. The HCD agendas are located online: <http://www.ci.redmond.or.us/government/redmond-housing-and-community-development-committee>

Advance notice is requested for meeting in person.

6. Summary of comments or views not accepted and the reasons for not accepting them

N/A - No comments were received.

7. Summary

The Annual Action Plan that follows outlines the activities the City of Redmond will undertake or support during the one-year period beginning July 1, 2018 to address identified community needs. Consistent with the current Consolidated Plan, the City’s efforts will focus on supporting efforts to meet the needs of low income and special needs populations. In addition, the 2018-19 Annual Action Plan will be amended to reprogram the unallocated funds with a specific focus on efforts that impact affordable housing.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	REDMOND	Central Services/City of Redmond

Table 1 – Responsible Agencies

Narrative (optional)

The City of Redmond Central Services staff is responsible for preparing the Consolidated Plan, Annual Action Plans, administration of each grant program and funding source, and ensuring compliance with HUD regulations both at the entity level and the subrecipient level.

The Housing and Community Development (HCD) Committee reviews and recommends policies, programs, activities, and strategies to the Redmond City Council related to the CDBG programs, the Consolidated Plan, Annual Action Plan, and any substantial amendments proposed to those plans. The HCD evaluates performance of CDBG funded activities.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City recognizes the importance of coordination among the city and the community's housing and social service providers in meeting the community's priority needs. Throughout the 5-year Consolidated Planning period, the City will undertake actions that call for the City to coordinate with local housing and social service providers in the identification, documentation and mitigation of community needs. This will result in a more streamlined and effective service delivery system.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City has an employee designated as the CDBG program coordinator who manages the City's role in addressing housing and community development needs. The Housing and Community Development Committee serves in an on-going capacity. The Committee which is composed of individuals with expertise in the housing development and construction industries, economic development, social service professionals, the public-at-large, representatives in the real estate industry and recipients of housing and social services assistance provides valuable expertise to City staff and the City Council and serves to enhance the coordination of service delivery in the broader community.

Staff and HCD Committee members attend Homeless Leadership Coalition (HLC) meetings. The HLC includes a broad range of service providers, homeless advocates, health providers, and governmental agencies within Central Oregon. Attendance helps coordinate services, prioritize and address Central Oregon's homeless and housing needs, and implement strategies identified in the Central Oregon 10 Year Plan to End Homelessness.

In addition, in 2016 City Staff began participating in meetings of local Redmond service providers to discuss the unique needs of Redmond's homeless population while opening up communication, collaboration and discussion for Coordinated Entry.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Since the late 1990s, the Central Oregon Homeless Leadership Coalition (HLC) has been tackling this challenging and often dynamic problem. The HLC consists of more than 40 organizations and individuals from Deschutes, Crook and Jefferson Counties. Participants include the faith community, shelter providers, public schools, public health, emergency services, veterans outreach, public safety, mental

health, housing services, public services, private employers and others. The representation is a diverse group of interests, unified by a common focus.

Mission: The Homeless Leadership Coalition is a collaboration of community partners in Crook, Jefferson, and Deschutes counties engaging the community through education, advocacy, planning, prioritization and accountability for services to persons experiencing homelessness.

Based on the Continuum of Care's strategic plan, the focus is on the needs of homeless families with dependent children who require housing and school stability. The Point in Time data supports these efforts. Redmond's Chronic Homeless families with children remained relatively stable from 67% in January 2017 to 62% in January 2018, however these figures are significantly higher than the tri-county rate of 41%. All four shelters in Central Oregon are funded by private and foundation support. The youth services continuum is funded with federal Runaway Homeless Youth (RHY) and state funds.

At the time of the ConPlan creation, the Continuum of Care funded Transitional Housing program was serving 45+ households with children/year. The average stay in transitional housing is eleven months with 83% of the households able to maintain housing at exit. At this time all Permanent Supportive Housing is operated by the regional housing authority and is serving veterans and persons with disabilities. The addition of 15 VASH vouchers brought the area total to 75 housing vouchers and has reduced the number of chronic homeless veterans.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Continuum of Care Homeless Management Information System (HMIS) lead agency is NeighborImpact; they are also the Emergency Solutions Grant (ESG) recipient from the state and administer the funds for Homeless Prevention and Rapid Rehousing categories. The area sub-recipients apply for funding and are reviewed and approved by the Homeless Leadership Coalition's voting members based on the project's ability to align with the program guidelines for ESG funding. The State of Oregon Housing and Community Services (OHCS) requires from the Continuum of Care's ESG recipients quarterly reporting on performance standards. The quarterly reports are then presented to Homeless Leadership Coalition voting members for review and monitoring of ESG performance. All recipients must participate in Service Point (the state mandated HMIS) and are supported by the HMIS lead. The policies and procedures in place are outlined in the contract with each sub-recipient at the start of the funding cycle.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Opportunity Foundation of Central Oregon
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Director of Development highlighted the agency's services to people with disabilities - housing, employment, assisted employment, job training, activities and transportation - as well as the needs of their clients in the community. The City will continue to communicate with Opportunity Foundation on its services and needs of its clients.
2	Agency/Group/Organization	Saving Grace
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services - Victims Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	An assistant director described the organizations programs, provided statistics on the number of Redmond people served and discussed needs to serve Redmond better. Information on the need will allow the City to work more closely with Saving Grace to address the needs of domestic violence victims in Redmond.

3	Agency/Group/Organization	NeighborImpact
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Employment Child Welfare Agency Publicly Funded Institution/System of Care Regional organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Economic Development Anti-poverty Strategy Lead-based Paint Strategy Continium of Care Lead Agency

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	NeighborImpact, the regional Community Action Program agency, was consulted throughout the creation of this plan. The Executive Director and other staff described the agency's role as the regions food bank and its many antipoverty programs, including Head Start, foreclosure prevention, family homeless shelter, transitional housing, heating and rental assistance, financial education, home weatherization, childcare resources, and others. The City will continue to look to NeighborImpact for information on anti-poverty programs and to work with the agency when appropriate.
4	Agency/Group/Organization	Central Oregon Regional Housing Authority/Housing Works
	Agency/Group/Organization Type	Housing PHA Services - Housing Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Members of the executive team discussed the agency's role in providing affordable housing, its housing stock and programs to promote home ownership and savings, and educate and certify renters. The City will continue to work with Housing Works on affordable housing issues.
5	Agency/Group/Organization	Boys and Girls Club of Redmond/Terrebonne
	Agency/Group/Organization Type	Services-Children Services-Education

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Executive Director and staff was interviewed and consulted regarding the services provided to children and teens and the demand to reach all the schools within the Redmond School District. The City will continue to look to Boys and Girls Club for information and need for affordable childcare and services when appropriate.
6	Agency/Group/Organization	LEGAL AID SERVICES OF OREGON, CENTRAL OREGON REGIONAL OFFICE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The regional director described the types of services provided and issues related to Fair Housing in Central Oregon. The City will consult with Legal Aid of Central Oregon and utilize their services regarding Fair Housing as appropriate.

7	Agency/Group/Organization	Assistance League of Bend
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Assistance League of Bend was consulted regarding services provided by this organization and their desire to increase services to children in Redmond. The agency was awarded funds in the prior year and looks to expand their programs.
8	Agency/Group/Organization	Jericho Road
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Coordinator was consulted to discuss the needs of Redmond residents experiencing both a temporary housing crisis and chronic homelessness. Jericho Road is pursuing partnerships with other local agencies to find a permanent shelter or other solution for the homeless population. The City will continue to work with Jericho Road for information and need for a homeless shelter and services when appropriate.

9	Agency/Group/Organization	St. Vincent de Paul - Redmond
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	St. Vincent de Paul of Redmond was consulted regarding services provided by this organization, both Housing services and the Food Bank. St. Vincent de Paul is pursuing partnerships with other local agencies to find a permanent shelter or other solution for the homeless population. The City will continue to work with St. Vincent de Paul for information and need for a homeless shelter and services when appropriate.
10	Agency/Group/Organization	City of Bend
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Economic Development CDBG Process

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Affordable Housing Manager in the City of Bend has offered to assist the City of Redmond as needed on all projects related to CDBG and affordable housing in the City. The City will continue to consult with the City of Bend during its years of CDBG entitlement.
11	Agency/Group/Organization	U.S. Department of Housing and Urban Development
	Agency/Group/Organization Type	Housing Other government - Federal
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis CDBG Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Much of the data presented throughout the Consolidated Plan and Annual Action Plan was provided to the City through HUD's eCon Planning Suite, the electronic template that forms the basis for Plan development. The data includes both American Community Survey (ACS) information drawn directly from the U.S. Census Bureau, and ACS data that HUD has analyzed more deeply as part of its Community Housing Affordability Strategy compilation. City staff will continue to work closely with HUD's Portland field office to evaluate projects, plans and annual reports to ensure compliance with the regulations of the CDBG program.
12	Agency/Group/Organization	University of Oregon Sustainable Cities Initiative
	Agency/Group/Organization Type	Planning organization Institute of Higher Education

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Market Analysis Anti-poverty Strategy Affordable Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	As part of a yearlong process the City of Redmond has contracted with the University of Oregon Sustainable Cities Initiative. During the Winter term of 2016 Planning students examined the current Affordable Housing plan, interview stakeholders, and government officials. Based on their findings the students will make recommendations to update the Plan. The City will review the recommendations and appropriately implement programs to incentivize and preserve affordable housing. During the Spring term of 2016 a Non-profit class will work with community stakeholders to establish the successful parameters for a non-profit structure and fundraising plan.
13	Agency/Group/Organization	Deschutes County Health Services
	Agency/Group/Organization Type	Services-Health Publicly Funded Institution/System of Care Other government - County
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Inquired of any individuals presenting with lead poisoning symptoms due to lead-based paint exposure. The County did treat some individuals for lead exposure but none were exposed in Redmond. Individuals had been exposed in other locations prior to their relocation to Central Oregon.

14	Agency/Group/Organization	Mosaic Medical
	Agency/Group/Organization Type	Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Inquired of any individuals presenting with lead poisoning symptoms due to lead-based paint exposure. The clinic did not treat any individuals for abnormal lead exposure.
15	Agency/Group/Organization	Deschutes County Parole and Probation
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Corrections
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The department works diligently to assist those leaving custody with housing, especially those at risk of homelessness, through contracts with two transitional housing providers. Most housing resources are in Bend, so expanded transitional housing opportunities for those leaving corrections facilities would be of benefit. The department also works with individuals to secure transportation, such as bus passes, and treatment for addiction issues, such as enrollment in treatment programs including inpatient treatment. The County works diligently to connect individuals with all available resources but success and usage is heavily dependent upon the investment each individual displays.

Identify any Agency Types not consulted and provide rationale for not consulting

None identified

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	NeighborImpact	The goals of the City's Strategic Plan with regard to addressing homelessness are supportive of and align with much of the intent of the local Continuum of Care Plan. The plans are mutually supportive in that both intend to support continued implementation of the Central Oregon Ten Year Plan to End Homelessness.
Central Oregon Ten Year Plan to End Homelessness	Homeless Leadership Coalition	This is a regional collaboration to work to prevent homelessness.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

As part of the consultation process the City reached out to the City of Bend, a neighboring CDBG Entitlement grantee. These discussions have been instrumental in gaining knowledge regarding available services and priorities in Deschutes County and the State of Oregon. The City also contacted other smaller entitlement communities such as the City of Ashland, City of Caldwell, and City of Boise to discuss strategies in making the most meaningful impact with limited CDBG resources.

The Homeless strategy for Redmond is being done through the Central Oregon 10 Year Plan to End Homelessness. For this tri-county plan consultations were done with the largest homeless providers plus the Homeless Leadership Coalition. Representatives of NeighborImpact, Bethlehem Inn, Central Oregon Veterans Outreach, Shepherd's House and other shelter providers, along with service providers all provided content to this document, particularly with regards to information on what services currently are available and what recommendations for this plan should be implemented regarding the homeless.

City staff consulted with area service providers through a public services application cycle to identify needs that could be addressed in the 2018-2019 program year. Additional direct consultation by staff provided an opportunity to clarify and expand on the City's understanding of community needs and funding priorities.

The City will continue to work with these and other agencies as well as other public entities including Deschutes County and the State throughout the implementation of this first Consolidated Plan. The City will participate in regional planning activities related to housing, transportation and economic development.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City followed its published Citizen Participation Plan in carrying out the process to develop this 2018-19 Action Plan. That Citizen Participation Plan calls for the City to conduct two annual public hearings in order to receive community input about needs, priorities and potential projects as it prepares each one-year Action Plan. In addition to holding these public hearings the City practices ongoing but much less formal outreach to social service providers, agency clients, and citizens in general as it carries out and/or monitors each year's Action Plan activities, participates in community and stakeholder meetings, and delivers housing- and other program-related information. In practice the citizen participation process under which the City's current Consolidated Plan and this 2018-19 Action Plan were developed began in early 2014 as the first Consolidated Plan was implemented. Each year's Action Plan hearing will be advertised as an opportunity to influence the Consolidated Plan and its priorities. As noted above, the citizen participation process for this Action Plan combined formal public hearings with less formal meetings and discussions about needs and solutions. The goals in the City's FY 2014-2018 Consolidated Plan are very much reflective of a comprehensive, additive approach to gathering public input, and the actions the City will carry out or support through implementation of its 2018-19 Action Plan are a direct result of the discussions in which City staff have participated, and of the ideas and testimony the City has received through its more formal processes. A public notice, in English and Spanish, of opportunities to review and provide comment on the original draft 2018-19 Action Plan were published in the Bend Bulletin and Redmond Spokesman, the local newspapers of general circulation, on May 27, 2018, more than 30 days prior to the Plan submittal to HUD by June 28, 2018. In addition, the plan was published on the City of Redmond website on May 21, 2018 and directly emailed to past recipients and applicants. The amended Annual Action Plan also followed the same notification format. The notice was published in both local newspapers in both English and Spanish, and was posted on the City's website from October 19, 2018 until the public hearing on November 27, 2018.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community Providers of Affordable Housing	The City held a public workshop for potential applicants. Of those who attended the workshop, four applicants were received. Two applications were for public service funding, one was for ADA accessibility improvements and one for housing assistance.	All of the applicants utilized these public meetings to advocate the needs and services that they would address with funding.	Not applicable	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community	All Housing and Community Development Committee meetings are public meetings. Specific meetings discussing the 2018-2019 AAP were held on March 16, 2018, May 18, 2018, June 20, 2018, and October 19, 2018.	No comments were received	Not applicable	
3	Media releases	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	Legal notices of solicitation for public comments appeared in in The Redmond Spokesman and The Bend Bulletin in the months of May and October 2018.	No comments were received	Not applicable	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	Non-targeted/broad community	Public hearing before Redmond City Council on June 26, 2018 and November 27, 2018.	No comments were received	Not applicable	
5	Internet Outreach	Non-targeted/broad community	Information on CDBG, public meetings, and the draft Annual Action Plan were posted on the City's webpage.	No comments were received	Not applicable	www.ci.redmond.or.us
6	Direct Contact	Past Recipients/Applicants	The draft Annual Action Plan was emailed directly to past recipients and applicants of grant funds.	No comments were received	Not applicable	
7	City Newsletter	Non-targeted/broad community	Information appeared in June 2018 regarding the draft Annual Action Plan and Citizen Participation Outreach.	No comments were received	Not applicable	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

HUD has informed the City of Redmond that its CDBG award for FY 2018-19 will be \$266,625. This is a significant increase from the 2017-18 funding level of \$222,670. In addition, the City received a rollover of \$250,862.03 of Neighborhood Stabilization Program grant program income to CDBG and repaid \$51,477.30 in excess public service funds expended in years one and two of the current Consolidated Plan. This resulted in \$568,964.33 total funds to allocate.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	266,625	250,862	51,477	568,964	0	This is the final year of the ConPlan therefore no additional funds are expected in additional years.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

With the limited amount of CDBG funds available to the City, Redmond intends to utilize these funds in conjunction with other resources to meet local housing and community development needs. The City anticipates providing CDBG funding to a variety of programs and activities over the Five-Year Consolidated Plan period. Each program or activity will be assessed for need, performance outcomes, agency capacity, and availability to leverage other resources, and ability to complete the activity.

- Affordable housing supply projects are expected to leverage other local, state, federal and/or private funds, either as gap financing in new construction or as down payment assistance.
- Economic opportunity likely will leverage other state education and federal small business funding.
- Funds allocated for public services likely will be gap financing for a non-profit organization that will provide the balance of funds needed for an activity.
- Funds allocated for ADA/public infrastructure will improve the mobility of individuals with disabilities through the removal of architectural barriers.

In January 2015, the City formed a new committee, the Housing and Community Development Committee. One of the objectives of this committee is to seek other funding sources; private, local, state, or federal. The Committee will also oversee the City's Affordable Housing Plan and work to move the Plan forward.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

At this time no publically held land has been identified. However, the City continues to evaluate lands that could potentially be used to meet the needs of the plan.

Discussion

The City will use CDBG funds in partnerships with subrecipients to leverage private, state and local funds to address the goals and strategies outlined in the Consolidated Plan. Grants to subrecipients are anticipated to leverage other funding sources.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Support public services for LMI persons	2014	2018	Non-Homeless Special Needs Public Services	Citywide	Support for public services	CDBG: \$39,990	Public service activities other than Low/Moderate Income Housing Benefit: 320 Persons Assisted
2	Further Fair Housing and Administration	2014	2014	Fair Housing Plan	Citywide	Develop a Fair Housing Plan	CDBG: \$78,974	Other: 1 Other
3	Affordable housing, homelessness prevention	2014	2018	Affordable Housing Homeless	Citywide	Additional units of affordable housing	CDBG: \$450,000	Rental units constructed: 48 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Support public services for LMI persons
	Goal Description	Funding supportive services from CDBG, allows individuals and households the opportunity to redirect any funds they may expend on acquiring those services to be redirected in the household budget. This Goal supports the City's goal and CDBG goal of ensuring a high quality of life and safety of our citizens by developing viable urban communities.
2	Goal Name	Further Fair Housing and Administration
	Goal Description	Grant Administration, Affordable Housing Plan & Furthering Fair Housing
3	Goal Name	Affordable housing, homelessness prevention
	Goal Description	Provide decent and affordable housing and work towards homeless prevention by increasing the supply of rental housing at 50% or less AMI and reducing housing cost burden through gap financing for land acquisition, site clearance, demolition and public improvements for qualified projects, and down payment assistance for home ownership.

Projects

AP-35 Projects – 91.220(d)

Introduction

The following describes the program activities that will be undertaken with the City of Redmond’s 2017-2018 CDBG allocation. Priority levels are based on the evaluation of needs outlined in the Strategic Plan.

Projects

#	Project Name
1	CDBG Program Administration & Planning
2	Thrive
3	Housing Works Affordable Housing Development

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City considered the research findings from the entire Consolidated Plan process, as well as the results of the public participation process, to prioritize needs. In determining which projects to fund, the City considered the priority of the need addressed by each proposed project, as well as the feasibility of the proposed projects and the ability of the organizations to successfully undertake the proposed projects. As with all aspects of community development and affordable housing development in Redmond, the number one obstacle is limited resources. Other obstacles include excessive land prices and lack of capacity in local non-profit housing and community service providers.

AP-38 Project Summary

1	Project Name	CDBG Program Administration & Planning
	Target Area	Citywide
	Goals Supported	Further Fair Housing and Administration
	Needs Addressed	Develop a Fair Housing Plan
	Funding	CDBG: \$78,974
	Description	This project will partially fund the administration of the City's CDBG program, including the delivery of projects and activities identified in the Action Plan during PY 2018-19; the reporting on activities carried out during PY 2017-18; and preparing and planning for the 2019-2023 Consolidated Plan and PY 2019-20 Annual Action Plan.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
2	Project Name	Thrive
	Target Area	Citywide
	Goals Supported	Support public services for LMI persons
	Needs Addressed	Support for public services
	Funding	CDBG: \$39,990
	Description	Connecting LMI individuals to resources such housing, healthcare, employment, education and other basic needs through the 'Social Worker in the Library' program.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Thrive hopes to assist over 300 low income individuals, with the majority of those served being at or below 30% AMI.
	Location Description	The primary location is the Redmond Public Library with the chance that additional sites will be added if staffing allows.

	Planned Activities	Expand hours of operation to increase contact opportunities with more individuals.
3	Project Name	Housing Works Affordable Housing Development
	Target Area	Citywide
	Goals Supported	Affordable housing, homelessness prevention
	Needs Addressed	Additional units of affordable housing
	Funding	CDBG: \$450,000
	Description	To address the overwhelming need for more affordable housing inventory in Redmond, Housing Works will use CDBG funds to acquire land on which they will construct 48-50 units of affordable housing targeted to those earning under 80% AMI.
	Target Date	3/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	The proposed development will benefit 48 LMI households at or below 80% AMI.
	Location Description	Housing Works has targeted two portions of land to acquire, but only one purchase will be funded with CDBG funds. One in midtown Redmond at the intersections of 5th Street and Greenwood Ave. The neighborhood is primarily composed of commercial businesses to the north, west and south with residential to the east. The second is in southern Redmond near Obsidian and Canal. The neighborhood is primarily residential with commercial to the east and a school to the north.
	Planned Activities	The affordability commitment will include approximately 48-50 units of affordable housing open to households earning at or below 80% AMI.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Redmond is located in Central Oregon serving as the central hub for the region where several major transportation corridors intersect. Redmond is the second largest city in Central Oregon with a population of approximately 29,000.

The primary geographic distribution of the CDBG program will be citywide. After reviewing maps distributing low- and moderate- income residents throughout the community it was clear that the distribution is throughout the city limits.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Redmond has one geographic area where more than 51% of the population earns less than 80% AMI and as of 2016, 20.0% of Redmond households live below the federal poverty line. However, during the Five-Year Consolidated Plan process the Task Force chose to not limit funds to one area, but to use CDBG funds to help LMI persons throughout the city. The task force recognized that low and moderate- residents live, work and attend school throughout the city. Therefore, projects are awarded funds not based on geographic location but rather on how they address Plan Goals and feasibility of projects.

Discussion

Funds are not limited to set geographic regions and are instead spent citywide with a focus on how projects address Plan Goals.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Increasing the supply of affordable housing, especially for residents earning less than 80% AMI, is the top priority in the 2014-2018 Consolidated Plan.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

During the 2018-19 request for proposal year cycle one agency proposed a project, down payment assistance loans, that would have increased the supply of affordable housing by providing an alternative funding source for qualifying low and moderate-income buyers. However, this project was not recommended for funding due to concern that even with a second mortgage, continually rising home prices have outpaced the ability of low and moderate-income home buyers to qualify for the loans without becoming extremely rent/mortgage burdened.

In late summer 2018, the City issued another proposal cycle for \$450,000 in funds targeted at affordable housing projects. Five proposals were received for housing projects and one project was selected to receive the full \$450,000 available. This project will facilitate land acquisition for the construction of a 48-unit affordable housing development.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Redmond has a long and productive relationship with the local, regional housing authority, Housing Works, which is based in Redmond. We have partnered with them on numerous units over the years with such as leasing/selling homes leases at a minimal cost and direct funding through CDBG projects and other local funds such as the Redmond Urban Renewal Agency. In addition, the City has partnered with Housing Works on a previous Neighborhood Stabilization Program grant that resulted in the purchase of 9 townhomes which are managed by Housing Works and rented to qualifying individuals and an additional 21 Redmond residents received downpayment assistance through the form of a 0% interest loan due upon sale of the home. The City also consults with Housing Works staff on a regular basis on potential projects to increase and enhance the amount of affordable housing in Redmond.

Actions planned during the next year to address the needs to public housing

The City is currently evaluating City-owned lands that could be used as future sites for public housing, especially through a partnership with Housing Works. The City always encourages Housing Works and other providers of public housing to apply for CDBG funds or bid on land sales. In addition, the City will be applying to the State of Oregon for an expedited annexation of approximately 40 acres of land into the City that would be used predominantly for affordable housing (known informally as the House Bill 4079 pilot project). If selected by the State, in the next year the City will begin the annexation process and will continue dialogues with interested developers and operators.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages the involvement of public housing residents in the management of the facilities and the transition of public housing residents to homeownership. Currently, residents of Housing Works properties take part in voluntary family self-sufficiency activities as well as holding a position on Housing Works governing board. Also, many of Housing Works' past rental clients participated the City's past downpayment assistance program that resulted in homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

None, as the PHA is not troubled.

Discussion

Redmond will continue discussions with Housing Works on potential future housing partnerships and will submit the application to the State for the House Bill 4079 project.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The 2018 Point in Time Count tallied 233 Redmond individuals that are unsheltered on a given night, which is a decrease from 2017's PIT Count total of 329.

Redmond has no homeless shelters for any demographic – single adults, families with children or unaccompanied minors. The only exception is a cold weather shelter that is rotated monthly between local churches in Redmond. This shelter is open when overnight temperatures are forecasted below 30 degrees Fahrenheit or severe weather conditions. The nearest shelters are 17 miles away in Bend, making it difficult for Redmond's homeless to access those facilities.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will continue to work with NeighborImpact, Central Oregon Homeless Leadership Coalition, local service providers and other interested organizations on ways to assess the individual needs of Redmond's homeless population.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will continue to work with organizations interested in establishing homeless shelters in Redmond to create a sustainable model that could receive CDBG funds for construction in subsequent years of the Plan. The City also will work with agencies to increase the supply of transitional housing for people emerging from homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In previous CDBG allocations, the City has funded the Thrive Program. This program was selected for funding again in the PY18-19 year. The program is dedicated to matching homeless or at-risk of homelessness individuals with services and programs in the community. The City of Redmond is currently working with various service providers to improve communication, collaboration and cooperation to approach homelessness as a system of care rather than each entity working alone.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In three out of the five recent CDBG annual allocations the City directed approximately 15% of CDBG funds to the Opportunity Foundation of Central Oregon to increase opportunities of LMI persons through youth support and access to child care. The City has also funded Thrive, which connects individuals in need of housing, social services, medical care, etc. with the service providers.

Discussion

To assure the issues and concerns of homelessness are part of the community conscience, the Homeless Leadership Coalition, as part of the Continuum of Care has developed a website for the HLC. The local Continuum of Care Committee covers a three county area: Crook, Jefferson and Deschutes counties. This leads to multi-jurisdictional issues that preclude seamless administration by a local governmental jurisdiction. Working with the Homeless Leadership Coalition, the Continuum of Care Committee is responsible for the Continuum of Care planning process, ensuring participation from all segments of the community and coordinates the yearly NOFA process. They are also responsible for preparation of the Continuum of Care application including: assuring community participation (i.e. leverage letters), accuracy of data (housing inventory chart), and review and ranking as needed. The Homeless Leadership Coalition, the Continuum of Care Committee and the City of Redmond recognize the need to reduce the number of unsheltered homeless households with dependent children. These efforts are being done by specific agencies with the support of the Homeless Leadership Coalition. An emergency preparedness plan, under the direction of the HLC and with the cooperation of local jurisdictions, has been developed and was implemented during the winter of 2009. This is put into place during extreme weather conditions and allows for temporary shelter being provided by a local church. During the One Night Homeless Count volunteers from the Count were provided access to the individuals to conduct the survey and help with resource identification.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Redmond commissioned and adopted an Affordable Housing Plan in 2007 that identified barriers to affordable housing in Redmond. After the adoption of the Plan, the City audited its policies and foundational documents to remove any public policies that serve as a barrier, including amendments to the Redmond Development Code and the creation of an Affordable Housing System Development Charge Credit program. Both have been successfully implemented and utilized. Due to the Great Recession the City reduced its staffing resources and was not able to implement the work plan in the Affordable Housing Plan. The Affordable Housing Plan is currently being reviewed and new policy proposals underway.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Section MA-40 of the market analysis in the 2014-2018 Consolidated Plan reviewed any negative effects of public policies on affordable housing and residential investment. The review of City land use and housing policies found that in general, there is no specific barrier to development of affordable housing in Redmond. The primary issue is lack of affordable housing for Redmond's lowest income households and individuals.

Discussion:

In 2012, the City successfully applied for and received a nearly \$1.6 million Neighborhood Stabilization Program Round 3 (NSP3) grant from the State of Oregon to implement a housing down payment assistance program and the acquisition of affordable housing rental units for low- and moderate-income residents in Redmond. The program has been very successful placing 27 families in home ownership and acquiring 9 units of low- and moderate-income rental housing that are managed by the regional housing authority.

In FY 2014/15, the City developed a new Housing and Community Development fund that has a staff person to manage and implement programs for low-and moderate-income residents in Redmond, including administering the CDBG program and Affordable Housing Plan. In addition, the City formed a new committee, the Housing and Community Development Committee which first met in January 2015. This committee of community representatives will oversee the Housing and Human Service needs of the City's most vulnerable populations and make recommendations and/or advise the Planning Commission and/or City Council as needed. With the hiring of the part-time Grant Program Coordinator and the Housing and Community Development Committee the City of Redmond will dedicate staff resources to implementing the Affordable Housing Plan. In addition, the Housing and Community Development committee is committed to updating the Affordable Housing Plan during the 2018-2019 program year. The City will continue to address policies that may impact affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction:

Since the City of Redmond is a relatively new CDBG entitlement grantee, the City has no program income and few other resources to undertake many additional actions in this fifth year of the Consolidated Plan cycle. However, the City does anticipate receiving approximately \$250,000 in program income in the coming year through the rollover of current Neighborhood Stabilization Program grant funds on hand to the CDBG program. The City will re-program these funds as soon as they are made available. In addition, the City is contracting with an experienced CDBG consultant to assist with the creation of the 2018-2023 Consolidated Plan and improve policies and procedures.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle is the lack of financial resources to adequately meet all of the City's housing and community development needs. Despite lack of resources, the City will continue to build relationships and work with area social service providers, the local Continuum of Care agency, other public and governmental entities to identify areas of need and coordinate programming to address those needs.

In addition to the actions planned to address priority needs, the City will work to identify other sources of funding that can be leveraged with CDBG funding and create a list of ideas/tools/policies that could increase the availability of affordable housing.

Actions planned to foster and maintain affordable housing

The City will partner with local housing agencies and developers to create more units of housing for residents at 80% or less AMI and will continue to assess the effect of city policies on affordable housing. The City's funding of a 48-unit affordable housing development in year five of the Consolidated Plan is a positive change.

Actions planned to reduce lead-based paint hazards

The City will provide lead hazard information to any resident seeking information regarding housing repairs on older homes. The City will also require all contractors working on CDBG-funded housing projects or facilities that may have children in them comply with the EPA Renovator, Repair, and Painting (RRP) law. The RRP law requires that any person doing this work get RRP certification and perform additional recordkeeping and site cleanup.

Actions planned to reduce the number of poverty-level families

The City actively works with housing and community development providers to help families move out of poverty through the funding and implementation of public service activities, especially those that promote self-sufficiency, and job attainment and retention skills. This also includes those community development activities that assist the homeless and the near homeless to become active members of the community. Most particularly the City will continue to partner with Redmond Economic Development Inc. (REDI) to retain and bring more living wage jobs to the City.

Actions planned to develop institutional structure

The City will offer technical assistance to agencies implementing projects with CDBG funds. This may include incorporating specific language from federal regulations into grant contracts, encouraging strategic plan development, providing staff training assistance, and implementing a City Risk Assessment and Monitoring Plan. Many of the actions identified in this Action Plan will serve to improve institutional structure by enhancing coordination with housing developers and service providers in the community, thereby improving the capacity of the City and collaborating organizations to meet the community needs.

In addition, to further develop the institutional structure the City will attend regional planning meetings and agency meetings on a regular basis to foster communication with area agencies, and to remain informed about local and regional programs and needs. The City will work to integrate and coordinate projects within the City that will benefit Redmond's low-income residents that may be eligible for CDBG funding.

Actions planned to enhance coordination between public and private housing and social service agencies

The City recognizes the importance of coordination among the City and the community housing and social service providers in meeting the priority needs in the Consolidated Plan. Many of the actions outlined in this Action Plan call for the City to coordinate with local housing and social service providers in the identification, documentation and mitigation of community needs. This will result in a more streamlined and effective service delivery system. The City's Deputy City Manager/Community Development Director and Grant Program Coordinator serve as points of contact and to coordinate the City's role in addressing housing and community development needs. The Housing and Community Development (HCD) Committee reviews all CDBG applications and makes recommendations to City Council. The HCD Committee which is comprised of individuals with knowledge and expertise in the housing construction industry, housing development industry, economic development, human services professionals, realtors, as well as recipients of housing and human services assistance. These individuals with experience in addressing housing and community development issues provide valuable expertise to city staff and the City Council and will serve to enhance the coordination of service deliver in the broader community.

During 2018-19 Plan Year, the City's efforts to enhance coordination will also include:

- Meeting regularly with non-profit affordable and special needs housing developers and providers to assess community needs, identify opportunities to address them, and plan and design affordable housing projects for both short- and long-term implementation; and
- Ensuring that the Housing and Community Development Committee and the Redmond City Council are aware of the types and extent of housing and service needs in the community by coordinating annual public hearings and input processes.
- Holding a joint meeting between the Housing and Community Development Committee and the Redmond Planning Commission and/or the Downtown Urban Renewal Advisory Committee to facilitate dialogue around tools to effectively increase affordable housing.

Discussion:

Redmond has a solid base of agencies and social service organizations that provide assistance to low- and moderate-income residents. The City, through its CDBG entitlement, will help those organizations increase their program capacity, thereby making a greater impact in reducing homelessness and poverty in the City.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

This 2018-19 Annual Action Plan is the City of Redmond’s fifth year of entitlement. The City has completed four Consolidated Annual Performance Evaluation Reports (CAPERs) and expects to receive approximately \$250,000 in program income from the rollover of Neighborhood Stabilization Program cash on hand to CDBG funds.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

- | | |
|---|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 80.00% |

This is Redmond's fifth year as an Entitlement grantee and approximately \$250,000 in program income was received in year five. With the funding of two projects, the City estimates that at least 80% of those served are LMI.